

# Program Progress Dashboard

Cumulative as of 06/30/11

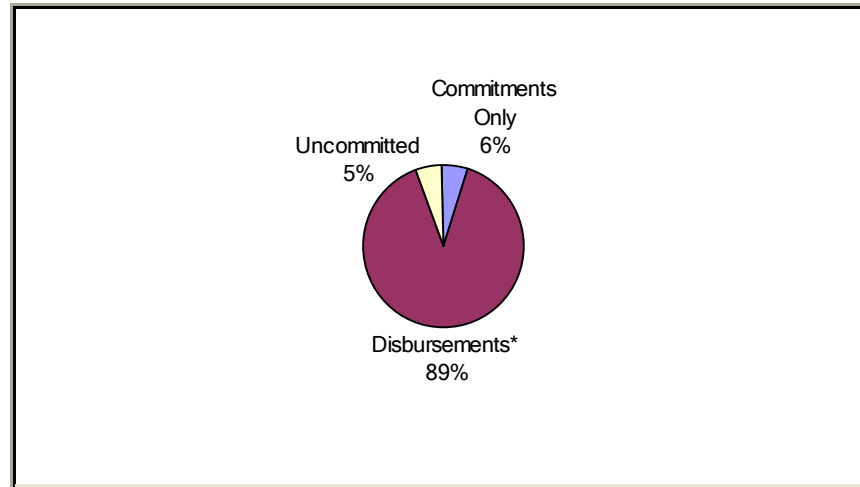


Participating Jurisdiction (PJ): **Dauphin County, PA**

PJ Since: **2002**

## (1) Status of Funds

Total HOME Allocations Received: **\$5,726,573**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

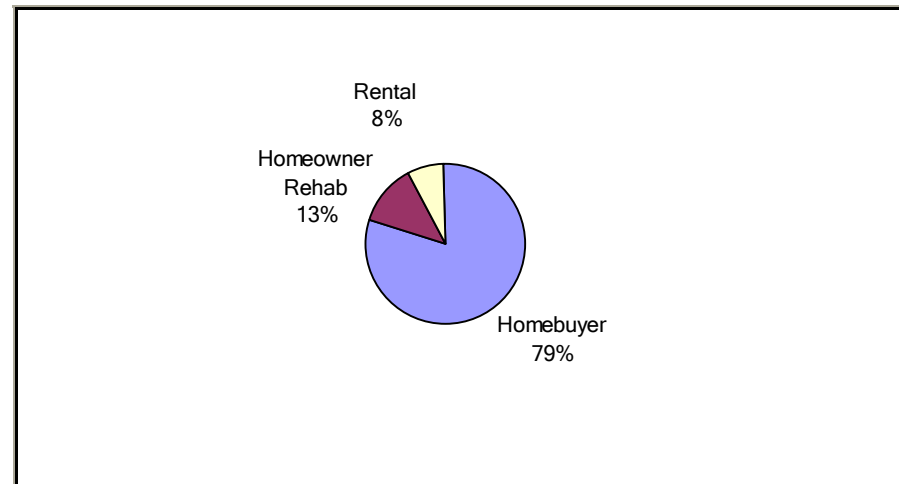
Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 2002

Total: **531**

No net increase in reported units.

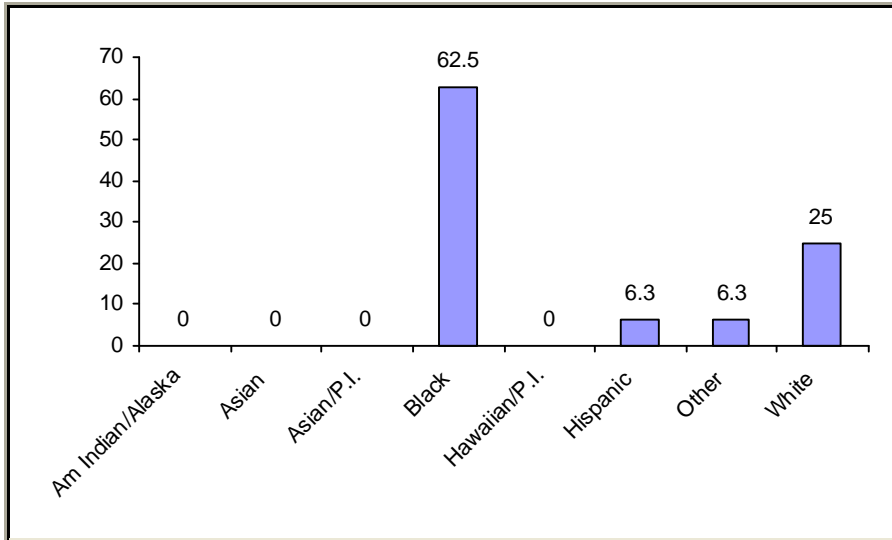


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

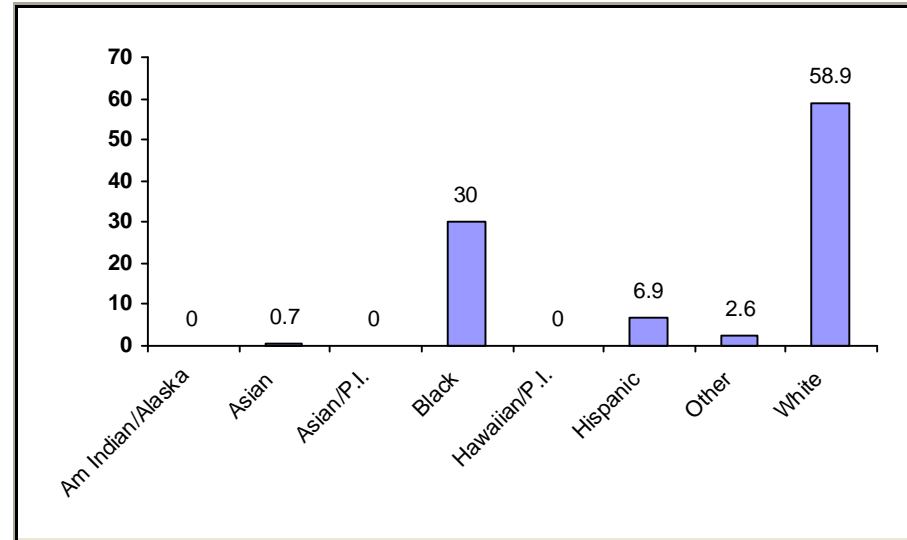
### (3) Production Detail Racial/Ethnic Breakout

**Rental Projects**



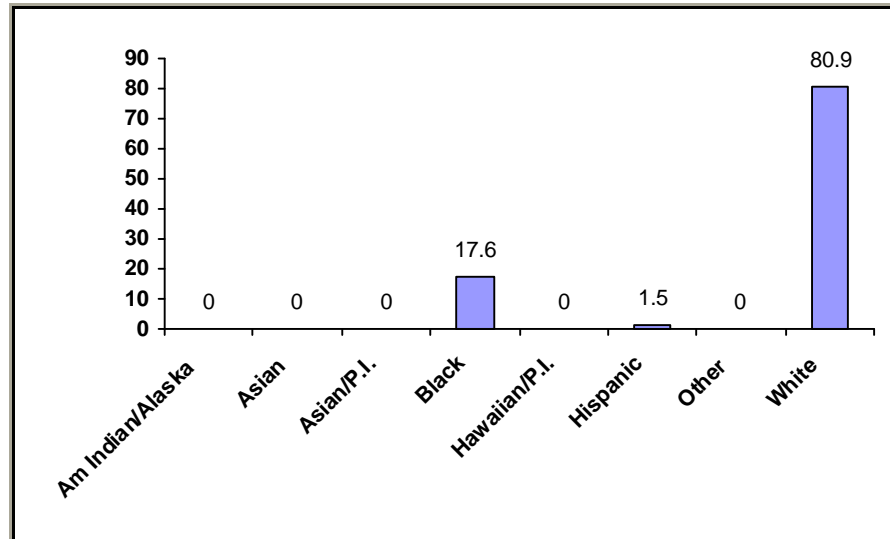
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$11,291**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$108,837**

**Homeowner Rehabilitation Projects**



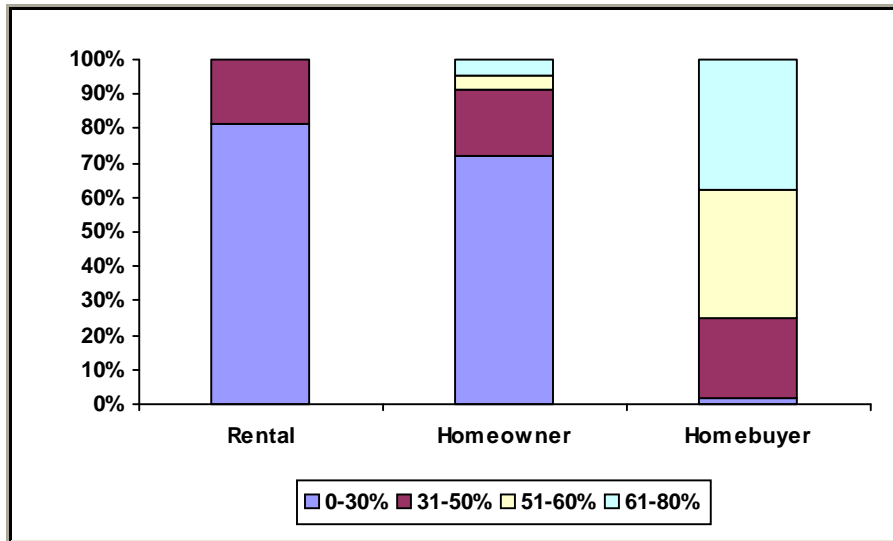
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$19,795**

\* TDC - Includes all sources of funds

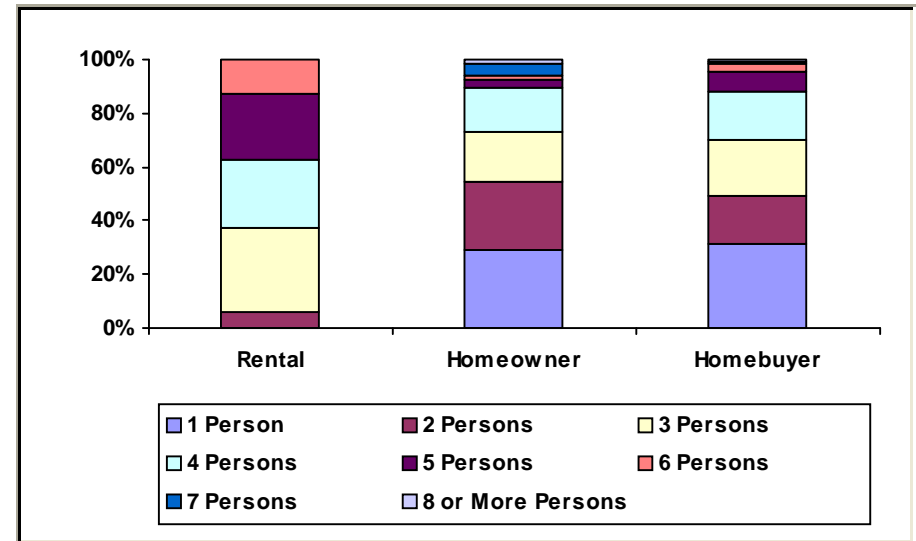
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

